

<b>Mammoth-San Manuel Unified District</b>	<b>110208</b>	<b>Pinal</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$2,448,901	\$617,671	\$3,520	\$79,450	\$98,952	\$3,248,494
Support Services						
Students	\$121,048	\$13,295	\$633	\$1,824	\$505	\$137,305
Instructional Staff	\$87,520	\$9,619	\$738	\$2,543	\$0	\$100,420
General Administration	\$109,541	\$12,847	\$105,495	\$3,735	\$10,099	\$241,717
School Administration	\$409,771	\$44,947	\$3,403	\$7,808	\$3,010	\$468,939
Business and Central	\$98,392	\$10,814	\$19,489	\$13,815	\$31,991	\$174,501
Operation Maintenance of Plant Services	\$399,058	\$47,973	\$277,787	\$236,009	\$429	\$961,256
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,674,231</b>	<b>\$757,166</b>	<b>\$411,065</b>	<b>\$345,184</b>	<b>\$144,986</b>	<b>\$5,332,632</b>
<b>Special Education</b>						
Classroom Instruction	\$492,729	\$127,193	\$2,225	\$25,114	\$3,689	\$650,950
Support Services						
Students	\$69,973	\$7,690	\$0	\$1,101	\$0	\$78,764
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$58,358	\$6,414	\$896	\$167	\$396	\$66,231
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$621,060</b>	<b>\$141,297</b>	<b>\$3,121</b>	<b>\$26,382</b>	<b>\$4,085</b>	<b>\$795,945</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$159,503	\$17,123	\$20,120	\$11,628	\$4,005	\$212,379
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,454,794</b>	<b>\$915,586</b>	<b>\$434,306</b>	<b>\$383,194</b>	<b>\$153,076</b>	<b>\$6,340,956</b>

Taken from FY 1998-1999 Annual Financial Report